

**Department of Health Care Services  
MHSA Funds Subject to Reversion by Fiscal Year by Component**

Lake	CSS	PEI	INN	Total
FY 2005-06	\$ -			\$ -
FY 2006-07	\$ -			\$ -
FY 2007-08	\$ -	\$ 124,944		\$ 124,944
FY 2008-09	\$ -	\$ -	\$ 150,000	\$ 150,000
FY 2009-10	\$ -	\$ 244,986	\$ -	\$ 244,986
FY 2010-11				
FY 2011-12				
FY 2012-13				
FY 2013-14				
FY 2014-15				
<b>Total</b>	\$ -	\$ 369,930	\$ 150,000	\$ 519,930

\$ - No Funds Subject to Reversion  
 ARER expenditure data is not complete

**Lake County Behavioral Health Department Reversion Plan:**

INN (Innovation) – If Innovation funds are reverted and reallocated to Lake County Behavioral Health, the plan is to utilize those funds on our current Innovation Plan that has been approved by the Mental Health Services Oversight and Accountability Commission (MHSOAC), and the Lake County Board of Supervisors. Lake County Behavioral Health has been working on the implementation of the Innovation Plan Project since 2016.

PEI (Prevention and Early Intervention) – Lake County Behavioral Health has been notified by the Department of Health Care Services of the MHSA funds subject to reversion. Lake County Behavioral Health is late in submitting Revenue and Expense Reports to the Department of Health Care Services. Lake County Behavioral Health recently submitted two past due Revenue and Expense Reports for Fiscal Years 2012-2013, and 2013-2014. Lake County Behavioral Health has been working with the Department of Health Care Services to develop a submission timeline and is currently working on Fiscal Years 2014-2015, 2015-2016, and 2016-2017. Lake County Behavioral Health plans on submitting three reports to DHCS by June 30<sup>th</sup>, 2018.

If funds are reverted and reallocated to LCBH, the plan is to use the reallocated funds first on programs that are approved within the Lake County MHSA 3-year Plan for FY 2017-2020.